

DRAFT MATERIAL FOR ANNUAL ADMINISTRATIVE REPORT OF RIVER NAVIGATION DEPARTMENT FOR 2011-2012.

1. INTRODUCTION:

The River Navigation Department which is nearly 100 years old is operating ferry services on the rivers in the state of Goa. The ferry services which is declared as a public utility service joins various islands of Goa to the main land by means of ferry services at places where there are no bridges or suitable means of transport thus facilitating easy access from hinter lands to the urban areas. The Department is also operating ferry services on an interstate route at Aronda (Maharashtra) to Kiranpani (Goa). The ferry services provides a sure, certain and affordable transport facilities for both passengers, vehicles and cargo traffic.

2. ORGANISATIONAL CHART OF THE DEPARTMENT

The Captain of Ports is the Head of the Department. The Administrative cum Accounts Officer is the Head of Office and the Senior Superintendent(Workshop/Traffic) is the Technical head of technical and flotilla staff of the Department. The Department has a sanctioned staff of 636 in number which include 43 ministerial staff, 434 operative staff and 159 technical staff. The organizational chart is enclosed.

3. FUNCTIONS AND DUTIES CARRIED OUT BY THE DEPARTMENT

The Department operates 31 Ferry boats on 20 routes in the State of Goa round the clock for ferrying passengers and cargo. The ferry services while utilizing the excellent inland water ways of Goa has helped to reduce travel time of the commuters to and fro in all the corners of the State of Goa.

Foot passengers and two wheelers are exempted from ferry tariff. The Departmental workshop attends to the maintenance and repairs of its vessels. Minor repairs are attended to at the site by the mobile squad. Being a Public Utility Service, the Department ensures uninterrupted round the clock services at all the ferry points.

4. ACTS AND RULES IMPLEMENTED BY THE DEPARTMENT

a) The Goa ferries Act, 1990 (Goa Act No.9 of 1990) (published in the official Gazette Series 1 No.23 dated 10th September, 1990 came into force w.e.f 10/9/1990).

b) The Goa Ferries (Regulation of issue of Tickets) Rules 1990.

c) The Goa Ferries (Regulation of issue of seasonal passes, concession and procedure.

for the use of public ferries/vessels) Rules 1997

d) The Goa Ferries (Regulation of issue of Tickets) (Amendment) Rules, 1993 (came into effect from 17/11/1993)

e) The Goa Ferries (Amendment) Rules 1997 (Penalty for failure to pay toll etc.)

5. PHYSICAL ACHIEVEMENTS OF THE DEPARTMENT

The Department ensures sure, certain, uninterrupted and affordable ferry service to the public at all times. The Department has added four new ferries to its fleet recently. All the ferries have been surveyed and registered under the Indian Vessels Act,1917. Action on consultancy report for ferry service at Vasco-Mormugao and modernization of the Departmental workshop has been initiated. The Department has opened a new ferry route at Adpai-Rassaim.

6. FINANCIAL ASPECTS OF PLAN AND NON-PLAN SCHEMES:

| | | 2011-2012 (Rs. In lakhs) | | | | | |
|---|--|--------------------------|------|-------------|----------|---------|-------------|
| | | PLAN | | | NON PLAN | | |
| Major Head | Name of the Scheme | B.E | R.E | Actual Exp. | B.E | R.E | Actual Exp. |
| Demand No.77 3056- Inland Water Transport Services | 789-Special component for Schedule Caste | 0.09 | 0.09 | - | - | - | - |
| | 796-Tribal Area Sub Plan | 0.56 | 0.56 | | | | |
| | 001-Direction and Administration | | | | 103.50 | 94.20 | 86.49 |
| | 105 Landing Facilities | | | | 2292.00 | 2305.10 | 2293.83 |
| | 800- Other Expenditure | | | | 4.50 | 0.70 | 0.55 |
| | | | | | | | |
| | TOTAL | 0.65 | 0.65 | - | 2400.00 | 2400.00 | 2380.87 |
| | GRAND TOTAL | 0.65 | 0.65 | - | 2400.00 | 2400.00 | 2380.87 |

7. VISION FOR FUTURE

Up gradation and modernization of the Marine workshop. Commissioning of new launch route from Panaji-Vasco . Up gradation facilities at ferry points. Development of fueling and fresh water facilities for Panaji Minor Port.